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| DEANERY MISSION PLAN TEMPLATE |

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| Deanery Name: |  |
| Lead Contact: |  |
| Accompanier: |  |
| Date signed off by Deanery Mission and Pastoral Group (DMPG): |  |

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**NOTE 1**: Use of this template is entirely **optional**. The format of your DMP is up to you but it should include all aspects of the checklist in the “Guidance Notes” document upon which this template is based.

**NOTE 2**: You may include as much detail as you wish as all sections expand automatically to fit more text. You can easily add extra sections by cutting and pasting an existing similar section. Bullet points or numbering may help to provide clarity.

**NOTE 3**: Plans do not just have to cover a single year. You may have a great idea, but it may be best started in year 2 or 3 after other things are underway.

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| **TEMPLATE PLAN SECTIONS & APPENDIX**  |
| 1. | Summary of deanery vision  |
| 2. | Deanery audit of community (several options available) |
| 3. | Mission opportunities |
| 4. | Dreams |
| 5. | Priorities (also available as an Excel spreadsheet)) |
| 6. | Plans for review & evaluation |
| 7. | APPENDIX: key data (Central Support is available to help complete this) |
| 1. | **Summary of deanery vision (the ‘why’ of our deanery)** |
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| 2. | **Deanery audit of community** |
| Results of community audit |
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| Results of any Mapping exercise carried out |
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| **Results of any local survey carried out** |
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| Summary of key connections with community |
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| Results of any survey of parishes/benefices/LMGs carried out |
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| 3. | **Mission opportunities (some suggested areas to consider)** |
| New housing planned in the deanery |
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| Other under-churched areas where church planting may be appropriate |
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| Parts of existing communities where the church has little connection -- e.g. areas of deprivation |
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| **Support for marginal groups** |
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| Support for people with specific needs -- e.g. mental health, ex-prisoners |
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| Support for those who are lonely and/or isolated |
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| Outreach and integration of people with disabilities |
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| **Gaps in contact with and provision for children (aged 0-11)** |
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| Gaps in contact with and provision for youth (aged 12-18) |
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| Gaps in contact with and provision for young adults (aged 19-35) |
|  |
| Gaps in contact with and provision for older adults (aged 55+) |
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| Gaps in contact with and provision for men/women |
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| **Contact with key institutions** |
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| **Contact with work places** |
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| **Contact with schools without a church engagement or where it could be increased** |
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| **Opportunities for Prayer Ministry** |
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| **Opportunities for Chaplaincy**  |
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| **Developing interest in World Mission**  |
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| **Use of "Eco Church" tool to develop Care for Creation (or similar)** |
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| **Other things already happening that we could join in with** |
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| **Any additional items** |
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| 4. | **Dreams** |
| **What dreams do we have as a deanery?** |
|  |
| 5. | **Priorities** |
| **What are the priorities we identify based on our prayer, analysis, discernment, mission opportunities and dreams? (see the Priorities spreadsheet for a more detailed planning aid)** |
| Priority | Comments |
| 1. |  |
| 2. |  |
| 3. |  |
| 4. |  |
| 5. |  |
| To meet each of these priorities we plan (see the Priorities spreadsheet for a more detailed planning aid) |
| **WHAT** | **HOW** | **WHEN** | **WHO** |
| Exactly **WHAT** is to be done. With objectives and indicators of progress. | **HOW** will the key steps to be taken? What are the resource implications, e.g. costs, work required, etc. | Provide a timeline of **WHEN** key milestones will be done (detailed time plan to the right) | **WHO** are the people responsible for making the plan happen. |
|  |  |  |  |
| 6. | **Plans for review & evaluation** |
| Plans for review and evaluation: (dates, people involved etc.) |
|  |
| Date for new planning process |  |
| 7. | **APPENDIX: Key data (central support is available to help complete this. Please contact David Maggs, Team Leader for Mission, 01749 685119 |** **david.maggs@bathwells.anglican.org** **)** |
| Audit of Existing Resources (including physical things such as buildings and places) |
| Number of parishes |  |
| Number of parishes included above that are in the top 20% for deprivation |  |
| Number of benefices |  |
| Number of (functioning) LMGs |  |
| Number of ecclesiastical buildings |  |
| Number of other buildings (e.g. parish halls, youth centres) |  |
| **Audit of Existing Resources (Number of People)** |
| Stipendiary clergy |  |
| Self-supporting clergy |  |
| Clergy with PTO |  |
| Pioneer Ministers (no. of Lay/Ordained– including those counted above) |  |
| Active lay readers |  |
| Chaplains (both Anglican and ecumenical appointments) |  |
| Ministers in secular employment |  |
| Lay Pastoral Assistants |  |
| Lay Worship Assistants |  |
| Healing prayer ministry |  |
| Spiritual accompaniers |  |
| Youth workers |  |
| Special ministry posts ( e.g. Seniors) |  |
| Deanery mission enablers |  |
| Deanery training facilitators |  |
| Churchwardens  |  |
| Number of parishes with administrators |  |
| Others ( Please list) |  |