

# Budget 2018

## What makes this a budget for mission?

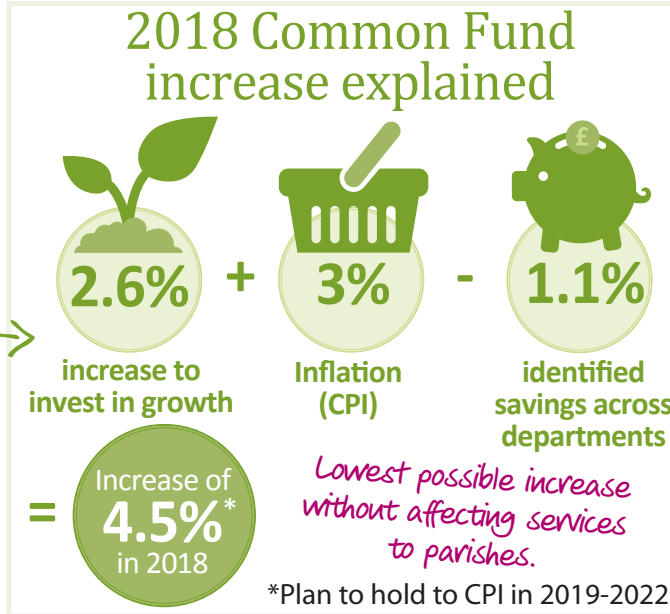
Seize the moment

Equip God's people

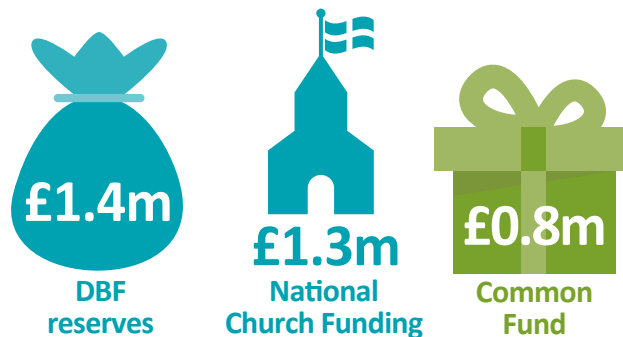
Invest for growth

What this looks like in terms of the operating budget

### Investment in 2018

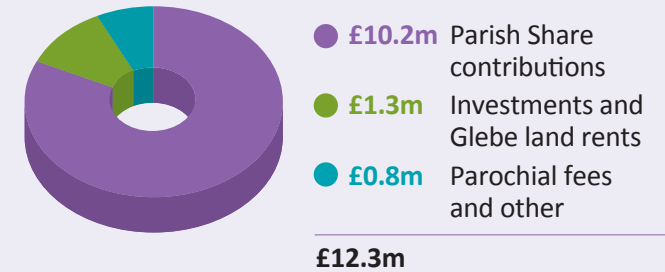


### Total investment 2018-2022

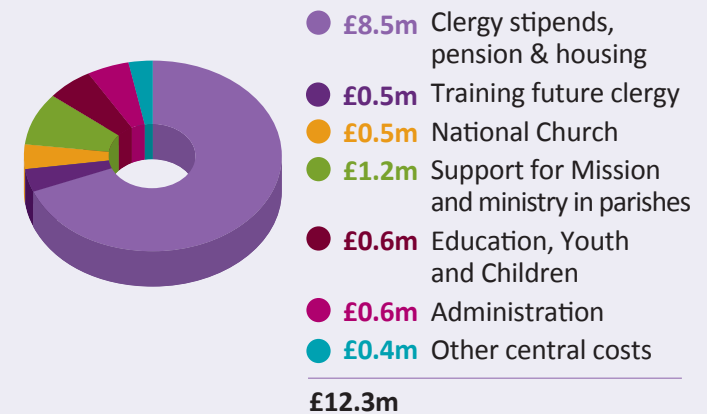


£3.5m shared across 3 funding streams

### Where our support will come from



### How the funds will be used



This information is a summary, showing operating income and expenditure of the DBF. For a copy of the full budget and supporting resources visit [www.bathandwells.org.uk/a-budget-for-mission-2018](http://www.bathandwells.org.uk/a-budget-for-mission-2018)